



Traffic & Revenue Summary
MDX System
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*	WSA Forecast			Actual Traffic***	WSA Forecast			Average Toll Rate
		Amount	Variance	%		Traffic	Variance	%	
Jul-10	\$9,596,114	\$9,481,958	\$114,155	1.20	14,076,831	18,096,500	(4,019,669)	(22.21)	\$0.6817
Aug-10	\$10,134,911	\$9,493,925	\$640,985	6.75	18,048,862	18,225,100	(176,238)	(0.97)	\$0.5615
Sep-10	\$9,841,582	\$9,173,359	\$668,223	7.28	17,860,117	17,529,700	330,417	1.88	\$0.5510
Oct-10	\$10,481,858	\$9,701,281	\$780,576	8.05	18,960,604	18,475,800	484,804	2.62	\$0.5528
Nov-10	\$10,188,543	\$9,379,486	\$809,057	8.63	18,353,478	17,990,400	363,078	2.02	\$0.5551
Dec-10	\$10,328,258	\$10,256,347	\$71,910	0.70	18,620,897	19,157,700	(536,803)	(2.80)	\$0.5547
Jan-11	\$10,088,682	\$10,299,357	(\$210,674)	(2.05)	18,609,940	19,533,800	(923,860)	(4.73)	\$0.5421
Feb-11	\$9,727,727	\$9,826,850	(\$99,124)	(1.01)	17,886,752	18,733,400	(846,648)	(4.52)	\$0.5439
Mar-11	\$11,001,936	\$11,068,483	(\$66,547)	(0.60)	20,162,058	20,972,700	(810,642)	(3.87)	\$0.5457
Apr-11	\$10,530,595	\$10,266,448	\$264,147	2.57	19,222,778	19,154,000	68,778	0.36	\$0.5478
May-11	\$10,537,991	\$10,604,678	(\$66,687)	(0.63)	19,342,437	19,949,300	(606,863)	(3.04)	\$0.5448
Jun-11	\$10,435,551	\$9,847,825	\$587,725	5.97	18,967,807	19,530,700	(562,893)	(2.88)	\$0.5502
YTD Gross	\$122,893,748	\$119,400,000	\$3,493,748	2.93	220,112,561	227,349,100	(7,236,539)	(3.18)	\$0.5583

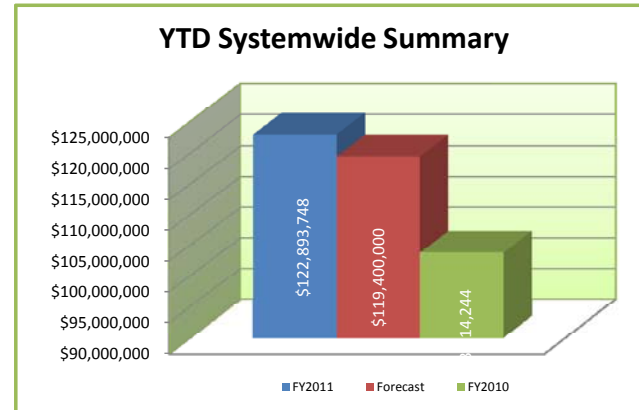
TYD Net Tolls	\$119,771,959	\$119,400,000	\$371,959	0.31
Fee Revenue****	\$5,451,504	\$968,900	\$4,482,604	462.65
YTD Net Fees	\$4,532,414	\$968,900	\$3,563,514	367.79
Total Gross	\$128,345,251	\$120,368,900	\$7,976,351	6.63
Total Net	\$124,304,372	\$120,368,900	\$3,935,472	3.27

Percentages below based on YTD amounts divided by total WSA Forecast:
 WSA Forecast Revenue (\$128,405,100) and Forecast Traffic (227,349,100) =Average toll (0.5648)

YTD	102.93%	100.00%
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Notes:

- * Data from Bank for cash deposits and RITE for AET transactions
- ** I-Tolls and V-Tolls are included in FY 2009-2010 actual revenue for comparative purposes.
- *** Data from Toll Operations.
- **** Fee Revenue includes UTC/ISF/Fee/Penalty.





Traffic & Revenue Summary
Airport Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*	WSA Forecast			Actual Traffic*	WSA Forecast			Average Toll Rate
		Amount	Variance	%		Traffic	Variance	%	
Jul-10	\$1,157,873	\$1,188,618	(\$30,745)	(2.59)	1,037,656	1,123,800	(86,144)	(7.67)	\$1.1159
Aug-10	\$1,156,830	\$1,105,590	\$51,239	4.63	1,040,450	1,045,400	(4,950)	(0.47)	\$1.1119
Sep-10	\$1,118,575	\$1,076,081	\$42,494	3.95	1,009,648	1,017,400	(7,752)	(0.76)	\$1.1079
Oct-10	\$1,201,937	\$1,148,003	\$53,934	4.70	1,083,874	1,085,400	(1,526)	(0.14)	\$1.1089
Nov-10	\$1,177,100	\$1,105,273	\$71,827	6.50	1,065,997	1,045,000	20,997	2.01	\$1.1042
Dec-10	\$1,131,621	\$1,210,327	(\$78,707)	(6.50)	1,078,111	1,100,000	(21,889)	(1.99)	\$1.0496
Jan-11	\$1,213,336	\$1,241,136	(\$27,800)	(2.24)	1,097,597	1,128,000	(30,403)	(2.70)	\$1.1054
Feb-11	\$1,168,353	\$1,158,173	\$10,180	0.88	1,067,267	1,052,600	14,667	1.39	\$1.0947
Mar-11	\$1,370,360	\$1,301,102	\$69,258	5.32	1,260,124	1,182,500	77,624	6.56	\$1.0875
Apr-11	\$1,291,172	\$1,205,376	\$85,795	7.12	1,180,477	1,095,500	84,977	7.76	\$1.0938
May-11	\$1,252,558	\$1,224,631	\$27,927	2.28	1,179,209	1,113,000	66,209	5.95	\$1.0622
Jun-11	\$1,240,287	\$1,152,446	\$87,841	7.62	1,127,218	1,089,600	37,618	3.45	\$1.1003
YTD	\$14,480,001	\$14,116,758	\$363,243	2.57	13,227,628	13,078,200	149,428	1.14	\$1.0947

Percentages below based on YTD amounts divided by total WSA Forecast:

WSA Forecast Revenue (\$14,754,500) and Forecast Traffic (13,078,100) =Average toll (1.1282)

YTD	102.57%	100.00%
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Traffic & Revenue Summary
East-West Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*	WSA Forecast			Actual Traffic*	WSA Forecast			Average Toll Rate
		Amount	Variance	%		Traffic	Variance	%	
Jul-10	\$4,694,339	\$4,455,066	\$239,273	5.37	5,609,035	5,646,200	(37,165)	(0.66)	\$0.8369
Aug-10	\$4,760,113	\$4,507,616	\$252,497	5.60	5,696,427	5,712,700	(16,273)	(0.28)	\$0.8356
Sep-10	\$4,552,551	\$4,321,087	\$231,463	5.36	5,517,448	5,476,400	41,048	0.75	\$0.8251
Oct-10	\$4,880,527	\$4,603,484	\$277,043	6.02	5,860,766	5,834,300	26,466	0.45	\$0.8327
Nov-10	\$4,704,421	\$4,436,523	\$267,898	6.04	5,635,367	5,622,700	12,667	0.23	\$0.8348
Dec-10	\$4,843,281	\$4,748,436	\$94,845	2.00	5,769,222	5,784,900	(15,678)	(0.27)	\$0.8395
Jan-11	\$4,679,604	\$4,579,591	\$100,013	2.18	5,709,674	5,579,200	130,474	2.34	\$0.8196
Feb-11	\$4,473,455	\$4,340,482	\$132,973	3.06	5,476,714	5,287,900	188,814	3.57	\$0.8168
Mar-11	\$4,949,243	\$4,968,501	(\$19,259)	(0.39)	6,146,310	6,053,000	93,310	1.54	\$0.8052
Apr-11	\$4,750,397	\$4,719,543	\$30,854	0.65	5,836,523	5,749,700	86,823	1.51	\$0.8139
May-11	\$4,771,502	\$4,859,084	(\$87,582)	(1.80)	5,912,139	5,919,700	(7,561)	(0.13)	\$0.8071
Jun-11	\$4,785,586	\$4,391,627	\$393,959	8.97	5,866,632	5,565,800	300,832	5.41	\$0.8157
YTD	\$56,845,019	\$54,931,040	\$1,913,979	3.48	69,036,257	68,232,500	803,757	1.18	\$0.8234

Percentages below based on YTD amounts divided by total WSA Forecast:

WSA Forecast Revenue (\$57,715,900) and Forecast Traffic (68,232,600) =Average toll (0.8459)

YTD	103.48%	100.00%
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Traffic & Revenue Summary
South Dade Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*	WSA Forecast			Actual Traffic*	WSA Forecast			Average Toll Rate
		Amount	Variance	%		Traffic	Variance	%	
Jul-10	\$2,419,152	\$2,425,664	(\$6,512)	(0.27)	4,543,397	7,402,100	(2,858,703)	(38.62)	\$0.5325
Aug-10	\$2,500,352	\$2,461,023	\$39,329	1.60	7,238,343	7,510,000	(271,657)	(3.62)	\$0.3454
Sep-10	\$2,433,256	\$2,325,978	\$107,278	4.61	7,109,974	7,097,900	12,074	0.17	\$0.3422
Oct-10	\$2,601,472	\$2,440,116	\$161,356	6.61	7,609,793	7,446,200	163,593	2.20	\$0.3419
Nov-10	\$2,587,691	\$2,424,124	\$163,567	6.75	7,413,072	7,397,400	15,672	0.21	\$0.3491
Dec-10	\$2,611,137	\$2,764,019	(\$152,882)	(5.53)	7,475,135	8,107,900	(632,765)	(7.80)	\$0.3493
Jan-11	\$2,492,139	\$2,902,017	(\$409,878)	(14.12)	7,434,535	8,512,700	(1,078,165)	(12.67)	\$0.3352
Feb-11	\$2,397,461	\$2,802,848	(\$405,387)	(14.46)	7,076,536	8,221,800	(1,145,264)	(13.93)	\$0.3388
Mar-11	\$2,719,069	\$3,105,639	(\$386,570)	(12.45)	7,924,617	9,110,000	(1,185,383)	(13.01)	\$0.3431
Apr-11	\$2,622,557	\$2,739,883	(\$117,325)	(4.28)	7,596,595	8,037,100	(440,505)	(5.48)	\$0.3452
May-11	\$2,663,911	\$2,911,153	(\$247,242)	(8.49)	7,692,169	8,539,500	(847,331)	(9.92)	\$0.3463
Jun-11	\$2,606,785	\$2,818,478	(\$211,692)	(7.51)	7,538,550	8,600,800	(1,062,250)	(12.35)	\$0.3458
YTD	\$30,654,982	\$32,120,942	(\$1,465,959)	(4.56)	86,652,716	95,983,400	(9,330,684)	(9.72)	\$0.3538

Percentages below based on YTD amounts divided by total WSA Forecast:

WSA Forecast Revenue (\$34,083,500) and Forecast Traffic (95,983,400) =Average toll (0.3551)

YTD	95.44%	100.00%
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Traffic & Revenue Summary
Snapper Creek
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*	WSA Forecast			Actual Traffic*	WSA Forecast			Average Toll Rate
		Amount	Variance	%		Traffic	Variance	%	
Jul-10	\$246,161	\$218,731	\$27,431	12.54	891,967	1,741,400	(849,433)	(48.78)	\$0.2760
Aug-10	\$587,765	\$221,934	\$365,831	164.84	1,988,840	1,766,900	221,940	12.56	\$0.2955
Sep-10	\$607,436	\$209,737	\$397,698	189.62	2,061,553	1,669,800	391,753	23.46	\$0.2946
Oct-10	\$584,474	\$220,037	\$364,437	165.63	2,160,835	1,751,800	409,035	23.35	\$0.2705
Nov-10	\$562,036	\$218,592	\$343,443	157.12	2,119,798	1,740,300	379,498	21.81	\$0.2651
Dec-10	\$581,678	\$249,248	\$332,429	133.37	2,187,933	1,907,500	280,433	14.70	\$0.2659
Jan-11	\$549,980	\$261,688	\$288,292	110.17	2,142,003	2,002,700	139,303	6.96	\$0.2568
Feb-11	\$534,857	\$252,750	\$282,107	111.61	2,076,385	1,934,300	142,085	7.35	\$0.2576
Mar-11	\$610,359	\$280,060	\$330,300	117.94	2,328,545	2,143,300	185,245	8.64	\$0.2621
Apr-11	\$591,343	\$247,066	\$344,277	139.35	2,257,767	1,890,800	366,967	19.41	\$0.2619
May-11	\$588,171	\$262,511	\$325,659	124.06	2,236,567	2,009,000	227,567	11.33	\$0.2630
Jun-11	\$568,029	\$254,152	\$313,878	123.50	2,164,720	2,023,400	141,320	6.98	\$0.2624
YTD	\$6,612,288	\$2,896,506	\$3,715,782	128.28	24,616,913	22,581,200	2,035,713	9.02	\$0.2686

Percentages below based on YTD amounts divided by total WSA Forecast:

WSA Forecast Revenue (\$6,373,000) and Forecast Traffic (22,581,200) =Average toll (0.2822)

YTD	228.28%	100.00%
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Traffic & Revenue Summary
Gratigny Parkway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*	WSA Forecast			Actual Traffic*	WSA Forecast			Average Toll Rate
		Amount	Variance	%		Traffic	Variance	%	
Jul-10	\$1,078,589	\$1,193,880	(\$115,291)	(9.66)	1,994,776	2,183,000	(188,224)	(8.62)	\$0.5407
Aug-10	\$1,129,851	\$1,197,763	(\$67,911)	(5.67)	2,084,802	2,190,100	(105,298)	(4.81)	\$0.5419
Sep-10	\$1,129,765	\$1,240,475	(\$110,710)	(8.92)	2,161,494	2,268,200	(106,706)	(4.70)	\$0.5227
Oct-10	\$1,213,448	\$1,289,642	(\$76,194)	(5.91)	2,245,336	2,358,100	(112,764)	(4.78)	\$0.5404
Nov-10	\$1,157,296	\$1,194,973	(\$37,678)	(3.15)	2,119,244	2,185,000	(65,756)	(3.01)	\$0.5461
Dec-10	\$1,160,540	\$1,284,317	(\$123,777)	(9.64)	2,110,496	2,257,400	(146,904)	(6.51)	\$0.5499
Jan-11	\$1,153,624	\$1,314,926	(\$161,301)	(12.27)	2,226,131	2,311,200	(85,069)	(3.68)	\$0.5182
Feb-11	\$1,153,601	\$1,272,597	(\$118,996)	(9.35)	2,189,850	2,236,800	(46,950)	(2.10)	\$0.5268
Mar-11	\$1,352,905	\$1,413,181	(\$60,276)	(4.27)	2,502,462	2,483,900	18,562	0.75	\$0.5406
Apr-11	\$1,275,126	\$1,354,580	(\$79,454)	(5.87)	2,351,416	2,380,900	(29,484)	(1.24)	\$0.5423
May-11	\$1,261,849	\$1,347,298	(\$85,449)	(6.34)	2,322,353	2,368,100	(45,747)	(1.93)	\$0.5433
Jun-11	\$1,234,863	\$1,231,123	\$3,740	0.30	2,270,687	2,251,100	19,587	0.87	\$0.5438
YTD	\$14,301,457	\$15,334,754	(\$1,033,297)	(6.74)	26,579,047	27,473,800	(894,753)	(3.26)	\$0.5381

Percentages below based on YTD amounts divided by total WSA Forecast:

WSA Forecast Revenue (\$15,478,200) and Forecast Traffic (27,473,800) =Average toll (0.5634)

YTD	93.26%	100.00%
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Traffic & Revenue Monthly Comparison
MDX System Fee/Penalty Revenue
Fiscal Year 2010/2011
As of June 30, 2011

Month	Fee Revenue****			
	Actual Revenue*	WSA Forecast		
	Fee/Penalty	Amount	Variance	%
Jul-10	\$182,050	\$80,742	\$101,308	125.47
Aug-10	\$158,439	\$80,742	\$77,698	96.23
Sep-10	\$300,417	\$80,742	\$219,675	272.07
Oct-10	\$290,502	\$80,742	\$209,761	259.79
Nov-10	\$435,549	\$80,742	\$354,807	439.44
Dec-10	\$514,556	\$80,742	\$433,814	537.29
Jan-11	\$405,423	\$80,742	\$324,681	402.12
Feb-11	\$294,774	\$80,742	\$214,032	265.08
Mar-11	\$378,337	\$80,742	\$297,595	368.58
Apr-11	\$580,594	\$80,742	\$499,852	619.08
May-11	\$680,938	\$80,742	\$600,196	743.35
Jun-11	\$487,620	\$80,742	\$406,879	503.93
YTD	\$4,709,199	\$968,900	\$3,740,299	386.04



Traffic & Revenue Monthly Comparison
Toll Enforcement Center
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*			
	Violations			
	ISF	UTC	Court	Total
Jul-10	\$3,712	69,513	\$5,557	\$78,782
Aug-10	\$16,170	32,035	\$0	\$48,205
Sep-10	\$1,700	55,199	\$6,302	\$63,201
Oct-10	\$11,843	34,139	\$3,194	\$49,176
Nov-10	\$2,699	133,355	\$0	\$136,055
Dec-10	\$10,967	62,516	\$113,087	\$186,569
Jan-11	\$2,563	15,643	\$0	\$18,206
Feb-11	\$1,569	12,121	\$1,851	\$15,541
Mar-11	\$1,930	3,802	\$6,872	\$12,603
Apr-11	\$1,555	3,237	\$0	\$4,792
May-11	\$1,536	13,225	\$1,856	\$16,618
Jun-11	\$1,460	552	\$110,545	\$112,556
YTD	\$57,704	435,335	\$249,265	\$742,305



Traffic & Revenue Monthly Comparison
MDX System
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*				Actual Traffic***				Average Toll Rate	
	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10
July	\$9,596,114	\$8,843,010	\$753,104	8.52	14,076,831	9,866,586	4,210,245	42.67	\$0.6817	\$0.8963
August	\$10,134,911	\$8,685,551	\$1,449,360	16.69	18,048,862	9,683,222	8,365,640	86.39	\$0.5615	\$0.8970
September	\$9,841,582	\$8,377,533	\$1,464,049	17.48	17,860,117	9,427,716	8,432,401	89.44	\$0.5510	\$0.8886
October	\$10,481,858	\$8,848,648	\$1,633,210	18.46	18,960,604	9,979,658	8,980,946	89.99	\$0.5528	\$0.8867
November	\$10,188,543	\$8,288,693	\$1,899,850	22.92	18,353,478	9,356,646	8,996,832	96.15	\$0.5551	\$0.8859
December	\$10,328,258	\$8,651,942	\$1,676,315	19.38	18,620,897	9,780,798	8,840,099	90.38	\$0.5547	\$0.8846
January	\$10,088,682	\$8,408,411	\$1,680,271	19.98	18,609,940	9,560,877	9,049,063	94.65	\$0.5421	\$0.8795
February	\$9,727,727	\$8,110,140	\$1,617,587	19.95	17,886,752	9,194,670	8,692,082	94.53	\$0.5439	\$0.8820
March	\$11,001,936	\$9,171,900	\$1,830,036	19.95	20,162,058	10,375,138	9,786,920	94.33	\$0.5457	\$0.8840
April	\$10,530,595	\$8,571,774	\$1,958,821	22.85	19,222,778	9,769,732	9,453,046	96.76	\$0.5478	\$0.8774
May	\$10,537,991	\$8,627,181	\$1,910,810	22.15	19,342,437	9,852,559	9,489,878	96.32	\$0.5448	\$0.8756
June	\$10,435,551	\$9,129,461	\$1,306,089	14.31	18,967,807	9,193,035	9,774,772	106.33	\$0.5502	\$0.9931
YTD	\$122,893,748	\$103,714,244	\$19,179,504	18.49	220,112,561	116,040,637	104,071,924	89.69	\$0.5583	\$0.8938

Notes:

- * Data from Bank
- ** I-Tolls and V-Tolls are included in FY 2009-2010 actual revenue for comparative purposes.
- *** Data from Toll Operations.
- **** Dollar amounts rounded to the nearest dollar.



Traffic & Revenue Monthly Comparison
Airport Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*				Actual Traffic*				Average Toll Rate	
	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10
July	\$1,157,873	\$1,143,314	\$14,559	1.27	1,037,656	1,098,956	(61,300)	(5.58)	\$1.1159	\$1.0404
August	\$1,156,830	\$1,064,886	\$91,944	8.63	1,040,450	1,000,767	39,683	3.97	\$1.1119	\$1.0641
September	\$1,118,575	\$1,021,887	\$96,688	9.46	1,009,648	984,421	25,227	2.56	\$1.1079	\$1.0381
October	\$1,201,937	\$1,096,924	\$105,013	9.57	1,083,874	1,060,529	23,345	2.20	\$1.1089	\$1.0343
November	\$1,177,100	\$1,040,080	\$137,020	13.17	1,065,997	998,845	67,152	6.72	\$1.1042	\$1.0413
December	\$1,131,621	\$1,103,024	\$28,597	2.59	1,078,111	1,063,232	14,879	1.40	\$1.0496	\$1.0374
January	\$1,213,336	\$1,109,036	\$104,300	9.40	1,097,597	1,086,648	10,949	1.01	\$1.1054	\$1.0206
February	\$1,168,353	\$1,055,080	\$113,273	10.74	1,067,267	1,025,267	42,000	4.10	\$1.0947	\$1.0291
March	\$1,370,360	\$1,200,749	\$169,611	14.13	1,260,124	1,160,689	99,435	8.57	\$1.0875	\$1.0345
April	\$1,291,172	\$1,117,539	\$173,632	15.54	1,180,477	1,087,232	93,245	8.58	\$1.0938	\$1.0279
May	\$1,252,558	\$1,116,530	\$136,028	12.18	1,179,209	1,079,194	100,015	9.27	\$1.0622	\$1.0346
June	\$1,240,287	\$1,125,729	\$114,558	10.18	1,127,218	944,043	183,175	19.40	\$1.1003	\$1.1925
YTD	\$14,480,001	\$13,194,778	\$1,285,223	9.74	13,227,628	12,589,823	637,805	5.07	\$1.0947	\$1.0481



Traffic & Revenue Monthly Comparison
East-West Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*				Actual Traffic*				Average Toll Rate	
	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10
July	\$4,694,339	\$4,320,894	\$373,445	8.64	5,609,035	5,498,002	111,033	2.02	\$0.8369	\$0.7859
August	\$4,760,113	\$4,279,406	\$480,707	11.23	5,696,427	5,444,916	251,511	4.62	\$0.8356	\$0.7859
September	\$4,552,551	\$4,097,173	\$455,377	11.11	5,517,448	5,271,075	246,373	4.67	\$0.8251	\$0.7773
October	\$4,880,527	\$4,437,252	\$443,275	9.99	5,860,766	5,696,085	164,681	2.89	\$0.8327	\$0.7790
November	\$4,704,421	\$4,172,865	\$531,556	12.74	5,635,367	5,367,427	267,940	4.99	\$0.8348	\$0.7774
December	\$4,843,281	\$4,331,399	\$511,883	11.82	5,769,222	5,585,466	183,756	3.29	\$0.8395	\$0.7755
January	\$4,679,604	\$4,201,363	\$478,241	11.38	5,709,674	5,435,587	274,087	5.04	\$0.8196	\$0.7729
February	\$4,473,455	\$4,025,826	\$447,629	11.12	5,476,714	5,207,913	268,801	5.16	\$0.8168	\$0.7730
March	\$4,949,243	\$4,600,636	\$348,607	7.58	6,146,310	5,930,934	215,376	3.63	\$0.8052	\$0.7757
April	\$4,750,397	\$4,384,090	\$366,307	8.36	5,836,523	5,689,941	146,582	2.58	\$0.8139	\$0.7705
May	\$4,771,502	\$4,419,546	\$351,956	7.96	5,912,139	5,735,988	176,151	3.07	\$0.8071	\$0.7705
June	\$4,785,586	\$4,557,246	\$228,340	5.01	5,866,632	4,983,262	883,370	17.73	\$0.8157	\$0.9145
YTD	\$56,845,019	\$51,827,696	\$5,017,324	9.68	69,036,257	65,846,596	3,189,661	4.84	\$0.8234	\$0.7871



Traffic & Revenue Monthly Comparison
South Dade Expressway
Fiscal Year 2010/2011
As of June 30, 2011

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MDX Report

Month	Actual Revenue*				Actual Traffic*				Average Toll Rate	
	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10
July	\$2,419,152	\$2,429,736	(\$10,585)	(0.44)	4,543,397	2,384,706	2,158,691	90.52	\$0.5325	\$1.0189
August	\$2,500,352	\$2,413,278	\$87,074	3.61	7,238,343	2,368,487	4,869,856	205.61	\$0.3454	\$1.0189
September	\$2,433,256	\$2,298,379	\$134,878	5.87	7,109,974	2,262,492	4,847,482	214.25	\$0.3422	\$1.0159
October	\$2,601,472	\$2,306,816	\$294,656	12.77	7,609,793	2,269,381	5,340,412	235.32	\$0.3419	\$1.0165
November	\$2,587,691	\$2,160,648	\$427,043	19.76	7,413,072	2,128,120	5,284,952	248.34	\$0.3491	\$1.0153
December	\$2,611,137	\$2,285,464	\$325,673	14.25	7,475,135	2,257,452	5,217,683	231.13	\$0.3493	\$1.0124
January	\$2,492,139	\$2,166,364	\$325,774	15.04	7,434,535	2,155,007	5,279,528	244.99	\$0.3352	\$1.0053
February	\$2,397,461	\$2,120,102	\$277,359	13.08	7,076,536	2,099,068	4,977,468	237.13	\$0.3388	\$1.0100
March	\$2,719,069	\$2,358,172	\$360,897	15.30	7,924,617	2,325,835	5,598,782	240.72	\$0.3431	\$1.0139
April	\$2,622,557	\$2,092,337	\$530,220	25.34	7,596,595	2,064,467	5,532,128	267.97	\$0.3452	\$1.0135
May	\$2,663,911	\$2,144,047	\$519,864	24.25	7,692,169	2,136,309	5,555,860	260.07	\$0.3463	\$1.0036
June	\$2,606,785	\$2,201,845	\$404,940	18.39	7,538,550	1,875,754	5,662,796	301.89	\$0.3458	\$1.1738
YTD	\$30,654,982	\$26,977,188	\$3,677,794	13.63	86,652,716	26,327,078	60,325,638	229.14	\$0.3538	\$1.0247



Traffic & Revenue Monthly Comparison
Snapper Creek
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*				Actual Traffic*				Average Toll Rate	
	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10
July	\$246,161	\$0	\$246,161	100.00	891,967	0	891,967	100.00	\$0.2760	N/A
August	\$587,765	\$0	\$587,765	100.00	1,988,840	0	1,988,840	100.00	\$0.2955	N/A
September	\$607,436	\$0	\$607,436	100.00	2,061,553	0	2,061,553	100.00	\$0.2946	N/A
October	\$584,474	\$0	\$584,474	100.00	2,160,835	0	2,160,835	100.00	\$0.2705	N/A
November	\$562,036	\$0	\$562,036	100.00	2,119,798	0	2,119,798	100.00	\$0.2651	N/A
December	\$581,678	\$0	\$581,678	100.00	2,187,933	0	2,187,933	100.00	\$0.2659	N/A
January	\$549,980	\$0	\$549,980	100.00	2,142,003	0	2,142,003	100.00	\$0.2568	N/A
February	\$534,857	\$0	\$534,857	100.00	2,076,385	0	2,076,385	100.00	\$0.2576	N/A
March	\$610,359	\$0	\$610,359	100.00	2,328,545	0	2,328,545	100.00	\$0.2621	N/A
April	\$591,343	\$0	\$591,343	100.00	2,257,767	0	2,257,767	100.00	\$0.2619	N/A
May	\$588,171	\$0	\$588,171	100.00	2,236,567	0	2,236,567	100.00	\$0.2630	N/A
June	\$568,029	\$0	\$568,029	100.00	2,164,720	0	2,164,720	100.00	\$0.2624	N/A
YTD	\$6,612,288	\$0	\$6,612,288	100.00	24,616,913	0	24,616,913	100.00	\$0.2686	N/A



Traffic & Revenue Monthly Comparison
Gratigny Parkway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*				Actual Traffic*				Average Toll Rate	
	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10**	Variance	%	FY 10/11	FY 09/10
July	\$1,078,589	\$949,066	\$129,523	13.65	1,994,776	884,922	1,109,854	125.42	\$0.5407	\$1.0725
August	\$1,129,851	\$927,980	\$201,871	21.75	2,084,802	869,052	1,215,750	139.89	\$0.5419	\$1.0678
September	\$1,129,765	\$960,094	\$169,671	17.67	2,161,494	909,728	1,251,766	137.60	\$0.5227	\$1.0554
October	\$1,213,448	\$1,007,656	\$205,792	20.42	2,245,336	953,663	1,291,673	135.44	\$0.5404	\$1.0566
November	\$1,157,296	\$915,101	\$242,195	26.47	2,119,244	862,254	1,256,990	145.78	\$0.5461	\$1.0613
December	\$1,160,540	\$932,056	\$228,485	24.51	2,110,496	874,648	1,235,848	141.30	\$0.5499	\$1.0656
January	\$1,153,624	\$931,649	\$221,976	23.83	2,226,131	883,635	1,342,496	151.93	\$0.5182	\$1.0543
February	\$1,153,601	\$909,132	\$244,469	26.89	2,189,850	862,422	1,327,428	153.92	\$0.5268	\$1.0542
March	\$1,352,905	\$1,012,343	\$340,562	33.64	2,502,462	957,680	1,544,782	161.30	\$0.5406	\$1.0571
April	\$1,275,126	\$977,807	\$297,319	30.41	2,351,416	928,092	1,423,324	153.36	\$0.5423	\$1.0536
May	\$1,261,849	\$947,058	\$314,791	33.24	2,322,353	901,068	1,421,285	157.73	\$0.5433	\$1.0510
June	\$1,234,863	\$1,086,673	\$148,190	13.64	2,270,687	1,389,976	880,711	63.36	\$0.5438	\$0.7818
YTD	\$14,301,457	\$11,556,614	\$2,744,844	23.75	26,579,047	11,277,140	15,301,907	135.69	\$0.5381	\$1.0248



Traffic & Revenue Monthly Comparison
MDX System Fee Revenue
Fiscal Year 2010/2011
As of June 30, 2011

Month	Fee Revenue			
	Actual Revenue*	WSA Forecast		
	FY 10/11	FY 09/10**	Variance	%
July	\$182,050	\$0	\$182,050	100.00
August	\$158,439	\$0	\$158,439	100.00
September	\$300,417	\$0	\$300,417	100.00
October	\$290,502	\$0	\$290,502	100.00
November	\$435,549	\$0	\$435,549	100.00
December	\$514,556	\$0	\$514,556	100.00
January	\$405,423	\$0	\$405,423	100.00
February	\$294,774	\$0	\$294,774	100.00
March	\$378,337	\$0	\$378,337	100.00
April	\$580,594	\$0	\$580,594	100.00
May	\$680,938	\$0	\$680,938	100.00
June	\$487,620	\$0	\$487,620	100.00
YTD	\$4,709,199	\$0	\$4,709,199	100.00



Traffic & Revenue Monthly Comparison
Toll Enforcement Center
Fiscal Year 2010/2011
As of June 30, 2011

Month	Actual Revenue*				FY 09/10		
	ISF	Violations		Total	Total	Variance	%
		UTC	Court				
July	\$3,712	\$69,513	\$5,557	\$78,782	\$251,598	(\$172,816)	(68.69)
August	\$16,170	\$32,035	\$0	\$48,205	\$203,302	(\$155,097)	(76.29)
September	\$1,700	\$55,199	\$6,302	\$63,201	\$234,236	(\$171,035)	(73.02)
October	\$11,843	\$34,139	\$3,194	\$49,176	\$211,826	(\$162,650)	(76.78)
November	\$2,699	\$133,355	\$0	\$136,055	\$194,410	(\$58,356)	(30.02)
December	\$10,967	\$62,516	\$113,087	\$186,569	\$234,001	(\$47,432)	(20.27)
January	\$2,563	\$15,643	\$0	\$18,206	\$236,265	(\$218,059)	(92.29)
February	\$1,569	\$12,121	\$1,851	\$15,541	\$225,886	(\$210,345)	(93.12)
March	\$1,930	\$3,802	\$6,872	\$12,603	\$283,496	(\$270,892)	(95.55)
April	\$1,555	\$3,237	\$0	\$4,792	\$212,959	(\$208,166)	(97.75)
May	\$1,536	\$13,225	\$1,856	\$16,618	\$148,768	(\$132,150)	(88.83)
June	\$1,460	\$552	\$110,545	\$112,556	\$178,634	(\$66,078)	(36.99)
YTD	\$57,704	\$435,335	\$249,265	\$742,305	\$2,615,381	(\$1,873,076)	(71.62)



Revenue/Transaction Summary
MDX System
Fiscal Year 2010/2011
As of June 30, 2011

Month	Cash		Sunpass™		Toll-by-Plate		Total Transactions
	Transactions	%	Transactions	%	Transactions	%	
Jul-10	1,593,707	11.32%	10,011,680	71.12%	2,471,444	17.56%	14,076,831
Aug-10	1,282,450	7.11%	13,314,172	73.77%	3,452,240	19.13%	18,048,862
Sep-10	1,179,076	6.60%	13,245,031	74.16%	3,436,010	19.24%	17,860,117
Oct-10	-	0.00%	13,955,154	73.60%	5,005,450	26.40%	18,960,604
Nov-10	1,237,273	6.74%	13,353,938	72.76%	3,762,267	20.50%	18,353,478
Dec-10	1,260,025	6.77%	13,466,004	72.32%	3,894,868	20.92%	18,620,897
Jan-11	1,183,722	6.36%	13,646,896	73.33%	3,779,322	20.31%	18,609,940
Feb-11	993,324	5.55%	13,252,371	74.09%	3,641,057	20.36%	17,886,752
Mar-11	931,050	4.62%	15,101,533	74.90%	4,129,475	20.48%	20,162,058
Apr-11	-	0.00%	14,495,315	75.41%	4,727,463	24.59%	19,222,778
May-11	836,674	4.33%	14,182,169	73.32%	4,323,594	22.35%	19,342,437
Jun-11	784,309	4.13%	14,208,594	74.91%	3,974,904	20.96%	18,967,807
YTD	11,281,610	5.13%	162,232,857	73.70%	46,598,094	21.17%	220,112,561

Notes:

* Data from Toll Operations.



Revenue/Transaction Summary
Airport Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Cash		Sunpass™		Toll-by-Plate		Total Transactions
	Transactions	%	Transactions	%	Transactions	%	
Jul-10	318,760	30.72%	630,997	60.81%	87,899	8.47%	1,037,656
Aug-10	305,478	29.36%	636,364	61.16%	98,608	9.48%	1,040,450
Sep-10	284,483	28.18%	621,271	61.53%	103,894	10.29%	1,009,648
Oct-10	-	0.00%	663,769	61.24%	420,105	38.76%	1,083,874
Nov-10	307,792	28.87%	641,039	60.14%	117,166	10.99%	1,065,997
Dec-10	309,668	28.72%	650,142	60.30%	118,301	10.97%	1,078,111
Jan-11	302,038	27.52%	676,105	61.60%	119,454	10.88%	1,097,597
Feb-11	276,489	25.91%	669,552	62.74%	121,226	11.36%	1,067,267
Mar-11	305,781	24.27%	806,398	63.99%	147,945	11.74%	1,260,124
Apr-11	-	0.00%	765,789	64.87%	414,688	35.13%	1,180,477
May-11	281,855	23.90%	755,973	64.11%	141,381	11.99%	1,179,209
Jun-11	261,119	23.16%	727,429	64.53%	138,670	12.30%	1,127,218
YTD	2,953,463	22.33%	8,244,828	62.33%	2,029,337	15.34%	13,227,628



Revenue/Transaction Summary
East-West Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Cash		Sunpass™		Toll-by-Plate		Total Transactions
	Transactions	%	Transactions	%	Transactions	%	
Jul-10	997,692	17.79%	4,006,878	71.44%	604,465	10.78%	5,609,035
Aug-10	976,972	17.15%	4,099,609	71.97%	619,846	10.88%	5,696,427
Sep-10	894,593	16.21%	3,975,491	72.05%	647,364	11.73%	5,517,448
Oct-10	-	0.00%	4,233,638	72.24%	1,627,128	27.76%	5,860,766
Nov-10	929,481	16.49%	4,011,232	71.18%	694,654	12.33%	5,635,367
Dec-10	950,357	16.47%	4,090,374	70.90%	728,491	12.63%	5,769,222
Jan-11	881,684	15.44%	4,110,649	71.99%	717,341	12.56%	5,709,674
Feb-11	716,835	13.09%	4,025,393	73.50%	734,486	13.41%	5,476,714
Mar-11	625,269	10.17%	4,612,105	75.04%	908,936	14.79%	6,146,310
Apr-11	-	0.00%	4,409,351	75.55%	1,427,172	24.45%	5,836,523
May-11	554,819	9.38%	4,421,856	74.79%	935,464	15.82%	5,912,139
Jun-11	523,190	8.92%	4,383,832	74.72%	959,610	16.36%	5,866,632
YTD	8,050,892	11.66%	50,380,408	72.98%	10,604,957	15.36%	69,036,257



Revenue/Transaction Summary
South Dade Expressway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Cash		Sunpass™		Toll-by-Plate		Total Transactions
	Transactions	%	Transactions	%	Transactions	%	
Jul-10	277,255	6.10%	3,232,453	71.15%	1,033,689	22.75%	4,543,397
Aug-10	-	0.00%	5,401,300	74.62%	1,837,043	25.38%	7,238,343
Sep-10	-	0.00%	5,311,607	74.71%	1,798,367	25.29%	7,109,974
Oct-10	-	0.00%	5,748,466	75.54%	1,861,327	24.46%	7,609,793
Nov-10	-	0.00%	5,494,785	74.12%	1,918,287	25.88%	7,413,072
Dec-10	-	0.00%	5,510,830	73.72%	1,964,305	26.28%	7,475,135
Jan-11	-	0.00%	5,551,714	74.67%	1,882,821	25.33%	7,434,535
Feb-11	-	0.00%	5,313,100	75.08%	1,763,436	24.92%	7,076,536
Mar-11	-	0.00%	5,987,193	75.55%	1,937,424	24.45%	7,924,617
Apr-11	-	0.00%	5,756,317	75.77%	1,840,278	24.23%	7,596,595
May-11	-	0.00%	5,604,331	72.86%	2,087,838	27.14%	7,692,169
Jun-11	-	0.00%	5,671,657	75.24%	1,866,893	24.76%	7,538,550
YTD	277,255	0.32%	64,583,753	74.53%	21,791,708	25.15%	86,652,716

* As of July 17, 2010 No cash transactions at this toll location.



Revenue/Transaction Summary
Snaper Creek
Fiscal Year 2010/2011
As of June 30, 2011

Month	Cash		Sunpass™		Toll-by-Plate		Total Transactions
	Transactions	%	Transactions	%	Transactions	%	
Jul-10	-	0.00%	1,467,320	73.56%	527,456	26.44%	1,994,776
Aug-10	-	0.00%	1,538,882	73.81%	545,920	26.19%	2,084,802
Sep-10	-	0.00%	1,622,482	75.06%	539,012	24.94%	2,161,494
Oct-10	-	0.00%	1,619,170	74.93%	541,665	25.07%	2,160,835
Nov-10	-	0.00%	1,631,076	76.94%	488,722	23.06%	2,119,798
Dec-10	-	0.00%	1,680,853	76.82%	507,080	23.18%	2,187,933
Jan-11	-	0.00%	1,665,767	77.77%	476,236	22.23%	2,142,003
Feb-11	-	0.00%	1,624,013	78.21%	452,372	21.79%	2,076,385
Mar-11	-	0.00%	1,826,658	78.45%	501,887	21.55%	2,328,545
Apr-11	-	0.00%	1,788,374	79.21%	469,393	20.79%	2,257,767
May-11	-	0.00%	1,711,368	76.52%	525,199	23.48%	2,236,567
Jun-11	-	0.00%	1,703,569	78.70%	461,151	21.30%	2,164,720
YTD	-	0.00%	19,879,532	76.71%	6,036,093	23.29%	25,915,625

* No cash transactions at this toll location.



Revenue/Transaction Summary
Gratigny Parkway
Fiscal Year 2010/2011
As of June 30, 2011

Month	Cash		Sunpass™		Toll-by-Plate		Total Transactions
	Transactions	%	Transactions	%	Transactions	%	
Jul-10	-	0.00%	1,467,320	73.56%	527,456	26.44%	1,994,776
Aug-10	-	0.00%	1,538,882	73.81%	545,920	26.19%	2,084,802
Sep-10	-	0.00%	1,622,482	75.06%	539,012	24.94%	2,161,494
Oct-10	-	0.00%	1,690,111	75.27%	555,225	24.73%	2,245,336
Nov-10	-	0.00%	1,575,806	74.36%	543,438	25.64%	2,119,244
Dec-10	-	0.00%	1,533,805	72.68%	576,691	27.32%	2,110,496
Jan-11	-	0.00%	1,642,661	73.79%	583,470	26.21%	2,226,131
Feb-11	-	0.00%	1,620,313	73.99%	569,537	26.01%	2,189,850
Mar-11	-	0.00%	1,869,179	74.69%	633,283	25.31%	2,502,462
Apr-11	-	0.00%	1,775,484	75.51%	575,932	24.49%	2,351,416
May-11	-	0.00%	1,688,641	72.71%	633,712	27.29%	2,322,353
Jun-11	-	0.00%	1,722,107	75.84%	548,580	24.16%	2,270,687
YTD	-	0.00%	19,746,791	74.29%	6,832,256	25.71%	26,579,047

* No cash transactions at this toll location.